49.7%

3,480,603.91

http://www.capelightcompact.org/TownReports.htm

Town Name: Barnstable Program Period: 2014 Current Dates: 06/01/14 - 0

Current Dates: 06/01/14 - 06/30/14 Cumulative Dates: 01/01/14 - 06/30/14

	Current Period —			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual L	Jnique Customer		Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	32,111	36,701.36	39	82,771	111,082.33	80	414,710.57	26.8%
Low-Income Multi-Family	0	0.00	0	17,943	10,031.80	7	0.00	0.0%
LI Subtotal	32,111	36,701.36	39	100,714	121,114.13	87	414,710.57	
LI % of Total	1.8%	4.9%	11.6%	1.8%	4.1%	7.0%	11.9%	
Residential New Construction	8,266	0.00	2	8,266	0.00	2	0.00	0.0%
Residential Multi-Family Retrofit	16,177	6,968.87	11	20,219	17,089.11	20	0.00	0.0%
Res Home Energy	66,897	282,709.38	154	424,229	1,280,433.49	693	2,215,274.53	57.8%
Energy Star HVAC	22,520	20,725.00	41	69,245	57,325.00	144	0.00	0.0%
Energy Star Lighting	1,307,462	107,434.56	11	2,585,998	226,318.68	22	0.00	0.0%
Energy Star Appliance	23,985	5,382.50	48	260,220	31,944.40	189	0.00	0.0%
Res Subtotal	1,445,307	423,220.31	267	3,368,178	1,613,110.68	1,070	2,215,274.53	
Res % of Total	79.5%	56.7%	79.2%	59.7%	54.9%	86.4%	63.6%	
C&I New Construction	0	2,096.50	3	0	9,415.75	8	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	232.50	1	0.00	0.0%
C&I Large Retrofit	0	530.50	3	607,310	82,880.88	15	0.00	0.0%
C&I Govt Large	0	110,661.50	1	562,281	719,380.41	4	0.00	0.0%
C&I Small Retrofit	290,607	137,618.27	23	490,772	252,984.84	43	569,914.60	44.4%
C&I Govt Small	50,712	35,939.21	1	114,479	84,591.56	8	280,704.21	30.1%
C&I Products & Services	0	0.00	0	402,341	56,548.25	2	0.00	0.0%
C&I Subtotal	341,319	286,845.98	31	2,177,184	1,206,034.19	81	850,618.81	
C&I % of Total	18.8%	38.4%	9.2%	38.6%	41.0%	6.5%	24.4%	
Report Total	1,818,737	746,767.65	337	5,646,075	2,940,259.00	1,238	3,480,603.91	

1,729,092.22

Budget Comparison